

**RESOLUTION NO. #1237-12**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILTON,  
FLORIDA, AMENDING THE FISCAL YEAR 2013 BUDGET, CHANGING  
THE ESTIMATED TOTAL REVENUES AND EXPENDITURES OF THE  
DOWNTOWN REDEVELOPMENT FUND BY INCREASING FUNDS FORWARD  
AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, changes in anticipated revenues and expenditures of the City of Milton, necessitates a revision of the Appropriations for Fiscal Year 2013.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Milton, Florida, in open meeting duly assembled

Section 1. The following funds are revised as specified herein:

FUND:		DEPARTMENT:			
<u>EXPENSE BUDGET</u>					
ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	REVISED BUDGET AMOUNT	INC/DECREASE AMOUNT	ACCOUNT DESCRIPTION	
102-0552-552-46-00	20,000	24,000	4,000	Repair & Maintenance	
LINE ITEM TOTAL-----		24,000		\$4,000	

<u>REVENUE BUDGET</u>					
ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	REVISED BUDGET AMOUNT	INC/DECREASE AMOUNT	ACCOUNT DESCRIPTION	
102-0000-389-90-01	15,921	19,921	4,000	Funds Brought Forward	
LINE ITEM TOTAL-----		19,921		\$4,000	

COMMENTS/EXPLANATION:

Increase unassigned reserve funds forward to pay for riverwalk rail installation that was not completed in the prior fiscal year.

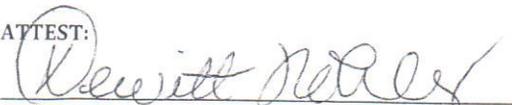
Section 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 3. City staff is hereby authorized to implement changes in funds, accounts, transfers and balances as outlined within this resolution.

Section 4. This resolution shall take effect immediately upon the adoption by the City Council.

Passed and adopted this 13th day of November, 2012, by the Milton City Council of the City of Milton, Florida.

By:   
Guy Thompson, Mayor

ATTEST:  
  
Dewitt Nobles, City Clerk