

**RESOLUTION NO. #1191**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILTON,  
FLORIDA, AMENDING THE FISCAL YEAR 2012 BUDGET, CHANGING  
THE ESTIMATED TOTAL REVENUES AND EXPENDITURES; OF  
THE CAPITAL PROJECTS FUND FOR RUSSELL HARBER LIGHTING EFFORTS  
AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, changes in anticipated revenues and expenditures of the City of Milton, necessitates a revision of the Appropriations for Fiscal Year 2012.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Milton, Florida, in open meeting duly assembled

Section 1. The following funds are revised as specified herein:

**EXPENSE BUDGET**

| FUND:                |                       | DEPARTMENT:           |                     |                        |  |
|----------------------|-----------------------|-----------------------|---------------------|------------------------|--|
| ACCOUNT NUMBER       | CURRENT BUDGET AMOUNT | REVISED BUDGET AMOUNT | INC/DECREASE AMOUNT | ACCOUNT DESCRIPTION    |  |
| 301-0572-572-63-08   | 0                     | 14,814                | 14,814              | Russell Harber Landing |  |
| LINE ITEM TOTAL----- |                       | 14,814                | \$14,814            |                        |  |

**REVENUE BUDGET**

| FUND:                |                       | DEPARTMENT:           |                     |                       |  |
|----------------------|-----------------------|-----------------------|---------------------|-----------------------|--|
| ACCOUNT NUMBER       | CURRENT BUDGET AMOUNT | REVISED BUDGET AMOUNT | INC/DECREASE AMOUNT | ACCOUNT DESCRIPTION   |  |
| 301-0000-389-90-01   | 0                     | 14,814                | 14,814              | Funds brought forward |  |
| LINE ITEM TOTAL----- |                       | 14,814                | \$14,814            |                       |  |

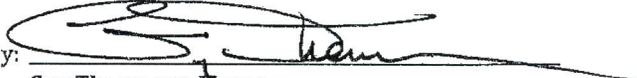
**COMMENTS/EXPLANATION:**  
 Funds forward from FY 2011 pymt from Santa Rosa County (\$64,000) for lighting at Russell Harber Landing remaining funds brought forward for project efforts  
 Total Grant \$64,000, less FY 2011 spending of \$49,185.75 = \$14,814. FY 2012

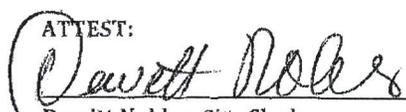
Section 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 3. City staff is hereby authorized to implement changes in funds, accounts, transfers and balances as outlined within this resolution.

Section 4. This resolution shall take effect immediately upon the adoption by the City Council.

Passed and adopted this 8th day of November, 2011, by the Milton City Council of the City of Milton, Florida.

By:   
 Guy Thompson, Mayor

ATTEST:  
  
 Dewitt Nobles, City Clerk